

St Peter's Church of England Middle School

Pupil Premium Grant Expenditure 2015/16

The PPG per pupil for 2015 to 2016 is as follows:

Disadvantaged pupils	Pupil premium per pupil
Pupils in year groups reception to year 6 recorded as Ever 6 FSM	£1,320
Pupils in years 7 to 11 recorded as Ever 6 FSM	£935
Looked-after children (LAC) defined in the Children Act 1989 as one, who is in the care of, or provided with accommodation by an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900

Pupil Premium Indicator	Whole School
FSM and FSM6	28
LAC	0
Adopted	1

In September 2015, St Peter's CofE Middle School has 29 students applicable for Pupil Premium in Year 5-8 which is 14 % of students.

The Pupil Premium receivable for 2015-2016 is £43,294

Summary of PPG spending 2015/16		
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> • Raise level of attainment in English and Maths across the school so that more students achieve in line with age related expectations. • Focus resources and support so that gaps between pupil premium students and non-pupil premium students is closing. • Identify and reduce any barriers to learning that students may be experiencing. • Ensure that students eligible to the Pupil Premium grant have equal access to all aspects of the school life including trips and extra-curricular activities. • Support students to achieve their potential through provision of resources they may require to carry out learning beyond the classroom. 	<p>Summary of spending and actions taken:</p> <ul style="list-style-type: none"> • The school makes use of data analysis to identify any students at risk of not making expected progress. 	<p>Outcomes to date:</p> <ul style="list-style-type: none"> • Improved outcomes for students at KS2 & KS3

Cost Heading	Details	Cost
Improving outcomes for students	English and Maths study teacher KS2/3 Small group reading TA 1:2:1 intense support TA Maths Booster small group Dyslexia Specialist Teacher (Karen McLachlan)	£23,965
Pastoral and curriculum support	Teaching Assistants, HLTS's across the curriculum (not Statement/ IEP spending) Pastoral support meetings Homework Clubs Counselling Emotional Literacy support 1:2:1 Nurture Group Indonesian Gamelan Workshop	£11,885

Targeted Resources for Students	School Uniform Resources for Food and Technology, Art and practical subjects Medical Training Retreat Room furnishing Trips and Residential Trips (France)	£ 2700
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Balance: £ 4,744

The remaining budget will be used to address the individual barriers to learning of the cohort as identified through regular monitoring and mentoring.

Impact 2016

KS2 outcomes:	Reading	Writing	Maths
All Progress	-1.35	0.19	-1.59
PP Progress	-1.00	-0.09	-2.65
All Attainment	Expected 68% High 27%	Expected 86% High 25%	Expected 68% High 27%
PP Attainment	Expected 70% High 10%	Expected 100% High 10%	Expected 70% High 20%

Progress is measured against a national average of 0.